

RESOLUTION NO. TRSSD 12-03

A RESOLUTION AMENDING THE TRAVERSE RIDGE SPECIAL SERVICE DISTRICT BUDGET. THE APPROPRIATION AUTHORITY SHALL APPLY TO THE FISCAL YEAR ENDING JUNE 30, 2013

WHEREAS, the Traverse Ridge Special Service District Board has adopted Resolution No. TRSSD 12-02 which adopted the final budget for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the requirements of the Utah Code Annotated; and

WHEREAS, the Traverse Ridge Special Service District Board wishes to amend the fiscal year 2012-2013 budget; and

WHEREAS, a public hearing to consider appropriations has been noticed and held and all interested persons were heard, for or against the appropriations; and

WHEREAS, the Traverse Ridge Special Service District Board hereby finds this action in the best interest of the public's health, safety and general welfare .

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DRAPER CITY, ACTING AS THE TRAVERSE RIDGE SPECIAL SERVICE DISTRICT , STATE OF UTAH AS FOLLOWS:

Section 1. **Purpose.** The purpose of this Resolution is to amend the budget of the Traverse Ridge Special Service District, as approved and finalized by Traverse Ridge Special Service District Resolution No. TRSSD 12-02.

Section 2. **Adoption of Amendments.** The budget amendments attached hereto and made a part of this Resolution shall be, and the same hereby are adopted and incorporated into the budget of the Traverse Ridge Special Service District, State of Utah for the fiscal year beginning July 1, 2012 and ending June 30, 2013, in accordance with the requirements of the Utah Code Annotated.

Section 3. **Filing of copies of the Budget Amendments.** The said Budget Officer is authorized and directed to certify and file a copy of said budget amendments in the office of the City Recorder which amendments shall be available for public inspection.

Section 4. **Severability.** If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

Section 5. **Effective Date.** This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, ACTING AS THE BOARD OF DIRECTORS OF THE TRAVERSE RIDGE SPECIAL SERVICE DISTRICT, STATE OF UTAH, ON THE 18th DAY OF SEPTEMBER, 2012.

ATTEST:


City Recorder

TRAVERSE RIDGE SPECIAL SERVICE DISTRICT


Chairman



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FY 2012-2013 BUDGET AMENDMENT

TRSSD

	Current	Amended	Impact
Beginning Fund Balance	1,804,708	1,804,708	-
Revenues	694,168	694,168	-
Expenditures	(1,152,093)	(1,093,651)	58,442
Ending Fund Balance	1,346,783	1,405,225	58,442

	Current	Amended	Impact
1) Suncrest Dr / Traverse Intersection Mc	(20,000)	(75,000)	(55,000)
To accommodate changes as discussed with the Council			
2) Project Closure	(111,942)	-	111,942
Recommend closing the following projects in order to evaluate needs.			
Salt Dome			
3) Street Light Electricity	(21,500)	-	21,500
Recommend funding at previous service levels between the City and TRSSD. Cost in excess principle.			