

RESOLUTION NO. 14-49

A RESOLUTION AMENDING THE ADOPTED BUDGET OF DRAPER CITY FOR FISCAL YEAR 2014-2015.

WHEREAS, the City Council of Draper City has adopted Resolution No. 14-43 which adopted the final budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the requirements of the Utah Code Annotated; and

WHEREAS, the City Council of Draper City wishes to amend the fiscal year 2014-2015 budget; and

WHEREAS, a public hearing to consider the appropriations has been noticed and held and all interested persons were heard, for or against the appropriations; and

WHEREAS, the City Council of Draper City hereby finds this action in the best interest of the public's health, safety and general welfare.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH AS FOLLOWS:

Section 1. Purpose. The purpose of this Resolution is to amend the budget of Draper City, as approved and finalized by Draper City Resolution No. 14-49.

Section 2. Adoption of Amendments. The budget amendments attached hereto and made a part of this Resolution shall be, and the same hereby are adopted and incorporated into the budget of Draper City, Utah for the fiscal year beginning July 1, 2014 and ending June 30, 2015, in accordance with the requirements of the Utah Code Annotated.

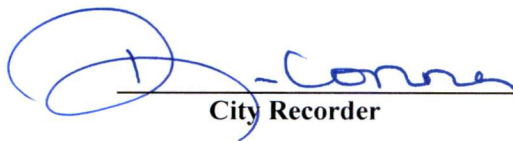
Section 3. Filing of copies of the Budget Amendments. The Budget Officer is authorized and directed to certify and file a copy of said budget amendments in the office of the City Recorder which amendments shall be available for public inspection.

Section 4. Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

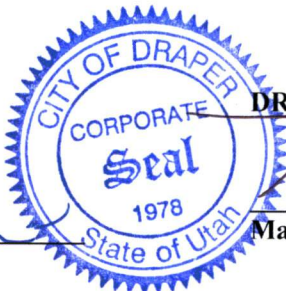
Section 5. Effective Date. This Resolution shall become effective immediately upon its passage.

PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, STATE OF UTAH, ON THIS 15th DAY OF JULY, 2014.

ATTEST:



City Recorder



DRAPER CITY



Mayor

Draper City

FY2015 1st Quarter Budget Amendments

July 15, 2014

- FY15-001 PW–Streets Nashi Lane Landscaping Project Phase 1. Funding will come from General Fund. Amount of requested budget amendment is **\$14,568**.
- FY15-002 Water Establish and set-up capital budget for the Freeway Pump Station Capital Project. Amount of requested budget amendment is **\$2,100,000**. Funding will come from Water FB.
- FY15-003 PW-Streets UTA Overpass Repairs. Draper City is responsible for maintaining 3 UTA bridge overpasses within the city. The 3 overpasses are located at Bangerter,14600 So. and 1300 E. These bridges are in need of some minor repairs. The funding will come from the General Fund and be placed in the Streets operating budget. Amount of the requested budget amendment is **\$19,100**.
- FY15-004 PW-Streets This budget request amendment is for the improvement of the landscaping of the traffic island at the Bangerter UTA bridge. The funding will come from the General Fund and be placed in the Streets operating budget. Amount of the requested budget amendment is **\$11,000**.
- FY15-005 Legal Reallocate operational budget within the Legal Department from salaries and benefits to professional services. Amount of requested budget amendment is **\$160,886**.
- FY15-006 Staffing Chart Amended authorized Staffing Chart for FY2015.